

-- PRELIMINARY --

KNOX COUNTY SCHOOLS
ELEMENTARY (K-5) STAFFING ALLOCATIONS - SUMMARY OF POSITIONS and GAIN (LOSS)
FY 2017

	Title I Choice (Magnet) High Priority Project GRAD TAP	At-Risk %		ADM		Certified							Classified			School Total			
		FY 16	Projected FY 17	FY 16	Projected FY 17	K-3 Core	4-5 Core	Total Core	Related Arts	Total Teachers	Assistant Principals	Total	Clerical	EAs	Total				
A. L. Lotts		26.28%	16.51%	887	837													(1.0)	A. L. Lotts
Adrian Burnett		70.46%	70.77%	571	533		(1.0)	(1.0)			(1.0)							(1.0)	Adrian Burnett
Amherst		45.73%	43.04%	764	747														Amherst
Ball Camp		35.82%	35.51%	557	555														Ball Camp
Bearden		41.77%	39.73%	391	366	(1.0)	1.0												Bearden
Beaumont		71.40%	65.12%	493	506	(1.0)		(1.0)			(1.0)			1.0	1.0				Beaumont
Belle Morris		87.70%	84.07%	488	475	(1.0)		(1.0)			(1.0)							(1.0)	Belle Morris
Blue Grass		21.36%	14.49%	634	574		(1.0)	(1.0)			(1.0)			(0.5)	(0.5)			(1.5)	Blue Grass
Bonny Kate		49.58%	43.33%	350	335	1.0	(1.0)												Bonny Kate
Brickey-McCloud		32.22%	28.76%	943	947									(0.5)	(0.5)			(0.5)	Brickey-McCloud
Carter		62.22%	62.37%	549	543	1.0	(1.0)												Carter
Cedar Bluff		49.46%	45.57%	1,080	1,109														Cedar Bluff
Chilhowee		69.81%	68.10%	276	273														Chilhowee
Christenberry		90.04%	91.30%	495	461		(1.0)	(1.0)			(1.0)							(1.0)	Christenberry
Copper Ridge		50.54%	51.98%	516	504														Copper Ridge
Corryton		52.28%	53.30%	194	217														Corryton
Dogwood		88.57%	89.68%	685	612	(1.0)	(1.0)	(2.0)			(2.0)							(2.0)	Dogwood
East Knox County		73.68%	69.83%	440	410		1.0	1.0			1.0							1.0	East Knox County
Farragut Primary		24.38%	16.64%	1,006	949														Farragut Primary
Farragut Intern.		19.60%	18.57%	1,006	1,053	1.0		1.0			1.0							1.0	Farragut Intern.
Fountain City		66.32%	65.29%	378	364														Fountain City
Gap Creek		63.63%	62.50%	105	118	(1.0)		(1.0)			(1.0)							(1.0)	Gap Creek
Gibbs		45.06%	42.18%	767	787		1.0	1.0			1.0							1.0	Gibbs
Green		96.17%	78.90%	374	353	2.0		2.0			2.0							2.0	Green
Halls		44.47%	37.22%	747	751														Halls
Hardin Valley		30.83%	24.04%	963	1,058	3.0	1.0	4.0			4.0							4.0	Hardin Valley
Inskip		89.77%	84.41%	541	511														Inskip
Karns		43.62%	43.29%	1,115	1,150	1.0	1.0	2.0			2.0							2.0	Karns
Lonsdale		93.35%	93.40%	411	390														Lonsdale
Maynard		97.45%	89.57%	196	156		(1.0)	(1.0)			(1.0)							(1.0)	Maynard
Mooreland Heights		76.13%	75.82%	372	352		(1.0)	(1.0)			(1.0)							(1.0)	Mooreland Heights
Mount Olive		54.76%	53.41%	271	281														Mount Olive
New Hopewell		64.03%	63.67%	226	265	1.0	1.0	2.0			2.0			(0.5)	(0.5)			1.5	New Hopewell
Northshore		14.05%	7.40%	962	964		2.0	2.0			2.0							2.0	Northshore
Norwood		85.39%	80.48%	596	585	(1.0)	(1.0)	(2.0)			(2.0)			1.0	1.0			(1.0)	Norwood
Pleasant Ridge		58.03%	57.60%	368	348		1.0	1.0			1.0							1.0	Pleasant Ridge
Pond Gap		88.20%	85.24%	325	359	1.0	(1.0)												Pond Gap
Powell		52.60%	49.28%	932	873	(1.0)		(1.0)			(1.0)							(1.0)	Powell
Ritta		56.08%	52.02%	601	570														Ritta
Rocky Hill		28.10%	19.54%	706	770	2.0	1.0	3.0			3.0							3.0	Rocky Hill
S.M. Greene		91.61%	89.54%	603	554	(1.0)		(1.0)			(1.0)			0.5	0.5			(0.5)	S.M. Greene
Sequoyah		12.97%	7.44%	456	494	1.0		1.0			1.0							1.0	Sequoyah
Shannondale		34.89%	32.83%	397	401														Shannondale
South Knoxville		96.73%	88.46%	131	154		1.0	1.0			1.0							1.0	South Knoxville
Spring Hill		86.90%	89.39%	455	444	(1.0)	1.0												Spring Hill
Sterchi		45.53%	49.49%	377	397	1.0	(1.0)												Sterchi
Sunnyview Primary		70.36%	61.16%	237	207	(1.0)		(1.0)			(1.0)							(1.0)	Sunnyview Primary
West Haven		77.03%	75.58%	359	366														West Haven
West Hills		55.73%	57.27%	718	725	(1.0)		(1.0)			(1.0)							(1.0)	West Hills
West View		93.31%	91.16%	228	185	(1.0)		(1.0)			(1.0)							(1.0)	West View
TOTALS				27,242	26,938	3.0	1.0	4.0	0.0		4.0							4.0	

Note: For calculation purposes, related arts positions remain static. However, the area will be reviewed to possibly free positions for potential BEP needs.
 Note: Some calculations may not sum exactly due to rounding.
 Note: Teacher counts include only those paid from the operating budget.
 Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

KNOX COUNTY SCHOOLS
ELEMENTARY (K-5) STAFFING ALLOCATIONS - TEACHING POSITIONS SUMMARY
FY 2017

	Title I	Choice (Magnet/High Priority)	Project GRAD	TAP	Grades K-3			Grades 4-5			Related Arts			Total			
					Allocated Teachers	Actual Teachers	Gain (Loss)	Allocated Teachers	Actual Teachers	Gain (Loss)	Allocated Teachers	Actual Teachers	Gain (Loss)	Allocated Teachers	Actual Teachers	Gain (Loss)	
A. L. Lotts					30.0	30.0		12.0	12.0		5.7	5.7		47.7	47.7		A. L. Lotts
Adrian Burnett					20.0	20.0		10.0	11.0	(1.0)	4.8	4.8		34.8	35.8	(1.0)	Adrian Burnett
Amherst					26.0	26.0		11.0	11.0		5.0	5.0		42.0	42.0		Amherst
Ball Camp					19.0	19.0		9.0	9.0		4.0	4.0		32.0	32.0		Ball Camp
Bearden					14.0	15.0	(1.0)	6.0	5.0	1.0	2.2	2.2		22.2	22.2		Bearden
Beaumont					19.0	20.0	(1.0)	8.0	8.0		4.8	4.8		31.8	32.8	(1.0)	Beaumont
Belle Morris					17.0	18.0	(1.0)	8.0	8.0		4.0	4.0		29.0	30.0	(1.0)	Belle Morris
Blue Grass					21.0	21.0		10.0	11.0	(1.0)	5.0	5.0		36.0	37.0	(1.0)	Blue Grass
Bonny Kate					12.0	11.0	1.0	5.0	6.0	(1.0)	3.0	3.0		20.0	20.0		Bonny Kate
Brickey-McCloud					31.0	31.0		14.0	14.0		6.0	6.0		51.0	51.0		Brickey-McCloud
Carter					20.0	19.0	1.0	8.0	9.0	(1.0)	3.0	3.0		31.0	31.0		Carter
Cedar Bluff					41.0	41.0		15.0	15.0		7.4	7.4		63.4	63.4		Cedar Bluff
Chilhowee					5.0	5.0		9.0	9.0		2.0	2.0		16.0	16.0		Chilhowee
Christenberry					20.0	20.0		7.0	8.0	(1.0)	3.0	3.0		30.0	31.0	(1.0)	Christenberry
Copper Ridge					18.0	18.0		8.0	8.0		4.0	4.0		30.0	30.0		Copper Ridge
Corryton					8.0	8.0		4.0	4.0		1.6	1.6		13.6	13.6		Corryton
Dogwood					24.0	25.0	(1.0)	10.0	11.0	(1.0)	4.0	4.0		38.0	40.0	(2.0)	Dogwood
East Knox County					16.0	16.0		7.0	6.0	1.0	5.0	5.0		28.0	27.0	1.0	East Knox County
Farragut Primary					49.0	49.0					6.0	6.0		55.0	55.0		Farragut Primary
Farragut Intern.					18.0	17.0	1.0	29.0	29.0		7.0	7.0		54.0	53.0	1.0	Farragut Intern.
Fountain City					15.0	15.0		6.0	6.0		3.0	3.0		24.0	24.0		Fountain City
Gap Creek					5.0	6.0	(1.0)	2.0	2.0		0.8	0.8		7.8	8.8	(1.0)	Gap Creek
Gibbs					26.0	26.0		12.0	11.0	1.0	6.2	6.2		44.2	43.2	1.0	Gibbs
Green					15.0	13.0	2.0	6.0	6.0		5.0	5.0		26.0	24.0	2.0	Green
Halls					26.0	26.0		10.0	10.0		5.2	5.2		41.2	41.2		Halls
Hardin Valley					35.0	32.0	3.0	15.0	14.0	1.0	6.8	6.8		56.8	52.8	4.0	Hardin Valley
Inskip					21.0	21.0		8.0	8.0		3.0	3.0		32.0	32.0		Inskip
Karns					40.0	39.0	1.0	17.0	16.0	1.0	6.8	6.8		63.8	61.8	2.0	Karns
Lonsdale					17.0	17.0		7.0	7.0		2.2	2.2		26.2	26.2		Lonsdale
Maynard					8.0	8.0		3.0	4.0	(1.0)	1.7	1.7		12.7	13.7	(1.0)	Maynard
Mooreland Heights					13.0	13.0		6.0	7.0	(1.0)	3.0	3.0		22.0	23.0	(1.0)	Mooreland Heights
Mount Olive					10.0	10.0		4.0	4.0		3.0	3.0		17.0	17.0		Mount Olive
New Hopewell					9.0	8.0	1.0	5.0	4.0	1.0	3.0	3.0		17.0	15.0	2.0	New Hopewell
Northshore					32.0	32.0		15.0	13.0	2.0	6.0	6.0		53.0	51.0	2.0	Northshore
Norwood					22.0	23.0	(1.0)	9.0	10.0	(1.0)	3.6	3.6		34.6	36.6	(2.0)	Norwood
Pleasant Ridge					14.0	14.0		6.0	5.0	1.0	3.0	3.0		23.0	22.0	1.0	Pleasant Ridge
Pond Gap					14.0	13.0	1.0	5.0	6.0	(1.0)	2.6	2.6		21.6	21.6		Pond Gap
Powell					30.0	31.0	(1.0)	14.0	14.0		6.0	6.0		50.0	51.0	(1.0)	Powell
Ritta					20.0	20.0		10.0	10.0		3.6	3.6		33.6	33.6		Ritta
Rocky Hill					26.0	24.0	2.0	10.0	9.0	1.0	4.2	4.2		40.2	37.2	3.0	Rocky Hill
S.M. Greene					23.0	24.0	(1.0)	10.0	10.0		6.0	6.0		39.0	40.0	(1.0)	S.M. Greene
Sequoyah					17.0	16.0	1.0	7.0	7.0		3.0	3.0		27.0	26.0	1.0	Sequoyah
Shannondale					14.0	14.0		6.0	6.0		2.8	2.8		22.8	22.8		Shannondale
South Knoxville					7.0	7.0		3.0	2.0	1.0	1.7	1.7		11.7	10.7	1.0	South Knoxville
Spring Hill					17.0	18.0	(1.0)	7.0	6.0	1.0	3.2	3.2		27.2	27.2		Spring Hill
Sterchi					15.0	14.0	1.0	6.0	7.0	(1.0)	3.0	3.0		24.0	24.0		Sterchi
Sunnyview Primary					14.0	15.0	(1.0)				2.5	2.5		16.5	17.5	(1.0)	Sunnyview Primary
West Haven					13.0	13.0		6.0	6.0		2.0	2.0		21.0	21.0		West Haven
West Hills					25.0	26.0	(1.0)	11.0	11.0		5.0	5.0		41.0	42.0	(1.0)	West Hills
West View					8.0	9.0	(1.0)	4.0	4.0		1.6	1.6		13.6	14.6	(1.0)	West View
TOTALS					979.0	976.0	3.0	420.0	419.0	1.0	197.0	197.0		1,596.0	1,592.0	4.0	

Note: Teacher counts include only those paid from the operating budget.
Note: Teacher counts do not include Title I, guidance, librarians, ELL, or special education.